

Calne LHFIFG expenditure 2024 / 25 as of 24/10/24

Budget £24,930 + £42,925.44 c/fwd = £67,855.44

Scheme	Estimate	LHFIFG Commitment	Expenditure	Projected Spend
Calne Bremhill View – drop kerbs, hedge clearing	£6,000.00 (ball park)	£4,200.00	£2,805.94 Final	£2,805.94
A4 Studley Speed Limit Implementation	£12,500.00 (ball park)	£7,000.00	£2,500.00 Interim	£12,500.00
A4 Cherhill Drop Kerbs	£13,809.03	£9,666.32	£14,068.21 Final	£14,068.21
Quarr Barton Footway Improvements	£13,000.00	£7,000.00	£0,000.00	£13,000.00
Foxham Speed Limit Implementation	£14,000.00 (ball park)	£9,800.00	£2,500.00	£12,000.00
A342 Sandy Lane Gates & Warning sign	£4,500.00 (ball park)	£3,150.00	£0,000.00	£4,500.00
Studley Village Speed Limit Review	£2,900.00	£2,030.00	£0,000.00	£2,900.00
Hilmarton & Goatacre SID Posts	£1,500.00	£1,050.00	£1,439.42 Final	£1,439.42
Tytherton Lucas Horse Warning Signs	£1,000.00	£350.00	£978.94 Final	£978.94
Stockley & Broads Green Speed Limit Review	£2,900.00	£2,030.00	£0,000.00	£2,900.00
Calne Without Parish – SID infrastructure	£1,800.00 (ball park)	£1,260.00	£0,000.00	£1,800.00
Bremhill Parish – SID Infrastructure	£1,800.00 (ball park)	£1,260.00	£1,000.45 Final	£1,000.45
Calne Parking Review	£8,000.00 (ball park)	£5,600.00	£0,000.00	£8,000.00
Derry Hill & Studley Topo Surveys	£3,950.00	£2,765.00	£0,000.00	£3,950.00
A4 & A342 Deer Warning Signs	£2,800.00 (ball park)	£1,960.00	£0,000.00	£2,800.00
Totals	£90,459.03	£59,121.32	£25,292.96	£84,642.96

Budget £67,855.44

Projected Spend £84,642.96

Balance -£16,787.52

Plus Contributions (details below) £28,588.91

Current Balance £11,801.39

Contributions

Calne Bremhill View kerbs	£841.78
A4 Studley Speed Limit	£3,750.00
A4 Cherill drop kerbs	£4,142.71
Quarr Barton Footway	£6,000.00
Foxham Speed Limit Implement	£4,170.00
A342 Sandy Lane Gates & Signs	£1,350.00
Studley Village Speed Limit review	£870.00
Hilmarton & Goatacre SID posts	£439.42
Tytherton Lucas Horse signs	£500.00
Tytherton Lucas Horse signs	£150.00
Stockley & B. Green Speed review	£870.00
Calne Without SID Infrastructure	£540.00
Bremhill Parish SID Infrastructure	£540.00
Calne Parking Review	£2,400.00
Derry Hill & Studley Topo Surveys	£1,185.00
A4 & A342 Deer Warning Signs	£840.00
Total contributions	£28,588.91

Calne Town Council – invoice to be issued.
Calne Without Parish council – to be invoiced upon completion.
Cherhill Parish Council – to be invoiced upon completion.
Calne Town Council – invoice issued.
Bremhill Parish Council – to be invoiced upon completion
Calne Without Parish Council – Parish to confirm contribution
Calne Without Parish Council – to be invoiced upon completion
Highways Central Fund
Highways Central Fund
Bremhill Parish Council – to be invoiced upon completion
Calne Without Parish Council – to be invoiced upon completion
Calne Without Parish Council – to be invoiced upon completion.
Bremhill Parish Council – to be invoiced upon completion
Calne Town Council – to be invoiced upon completion
Calne Without Parish Council – to be invoiced upon completion
Calne Without Parish Council – to be invoiced upon completion